

**STATE OF IOWA**  
Fiscal Year 2023 Annual Budget  
SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship  
Budget Unit: (0090000009A) Foreign Animal Disease Preparedness and Response Fund  
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
<b>Resources</b>				
Other Resources				
Balance Brought Forward (Funds)	\$ 327,876	\$ 385,366	\$ 385,366	\$ 385,366
Receipts				
Intra State Receipts	500,000	750,000	750,000	750,000
Interest	1,171	1,000	1,000	1,000
Unearned Receipts	50,000	25	25	25
	<u>551,171</u>	<u>751,025</u>	<u>751,025</u>	<u>751,025</u>
Total Resources	<u>\$ 879,047</u>	<u>\$ 1,136,391</u>	<u>\$ 1,136,391</u>	<u>\$ 1,136,391</u>
FTE	<u>0.74</u>	<u>2.00</u>	<u>2.00</u>	<u>2.00</u>
<b>Disposition of Resources</b>				
Personal Services-Salaries	\$ 183,035	\$ 289,835	\$ 289,835	\$ 289,835
Personal Travel In State	3,696	7,500	7,500	7,500
State Vehicle Operation	0	500	500	500
Personal Travel Out of State	0	5,000	5,000	5,000
Office Supplies	0	2,500	2,500	2,500
Professional & Scientific Supplies	0	500	500	500
Other Supplies	426	25	25	25
Printing & Binding	0	2,500	2,500	2,500
Postage	3,985	1,000	1,000	1,000
Communications	672	1,000	1,000	1,000
Rentals	0	25	25	25
Professional & Scientific Services	0	125,000	125,000	125,000
Outside Services	301,207	256,090	256,090	256,090
Intra-State Transfers	0	25	25	25

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Disposition of Resources (cont.)				
Advertising & Publicity	443	25	25	25
Outside Repairs/Service	218	500	500	500
Reimbursement to Other Agencies	0	500	500	500
ITS Reimbursements	0	500	500	500
Equipment	0	5,000	5,000	5,000
Equipment - Non-Inventory	0	2,500	2,500	2,500
IT Equipment	0	50,000	50,000	50,000
Other Expense & Obligations	0	500	500	500
Balance Carry Forward (Funds)	385,366	385,366	385,366	385,366
<b>Total Disposition of Resources</b>	<b>\$ 879,047</b>	<b>\$ 1,136,391</b>	<b>\$ 1,136,391</b>	<b>\$ 1,136,391</b>